

<b>Stow Longa Parish Council</b>					
<b>APPROVED Budget 2019/20</b>					
<b>Financial year to 31 March 2020</b>					
	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	
	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	
<b>Payments</b>					
Insurance	180.00	190.00	190.00	190.00	5 year ending 2018
Subscriptions CPALC, Cams ACRE	145.00	170.00	170.00	200.00	CAPALC subscription went up
Play equipment inspection	50.00	50.00	50.00	50.00	Yearly inspection carried by Wicksteed
Audit fees	50.00	50.00	50.00	50.00	Internal audit £50, no fee for the external audit
Clerk - admin expenses, travel..SLCC Sub	150.00	160.00	160.00	160.00	Clerk travelling from Brampton
Clerk - Salary	1,310.00	1,602.48	1,689.70	1,812.00	Wages
Training - Councillors	150.00	150.00	150.00	150.00	
Rent of meeting room	155.00	165.00	165.00	165.00	
Maintenance of churchyard	350.00	350.00	350.00	350.00	Yearly payment
Grass cutting	435.00	435.00	0.00	440.00	For 18/19 grass cutting season money brought f/w 17/18
Maintenance of assets	200.00	200.00	200.00	200.00	Seats, Play equipment, planting
Contingencies	200.00	200.00	200.00	200.00	
Mtce of website	30.00	30.00	72.00	72.00	Increase agreed by PC in Jul 17
Local Highway Improvements	850.00	850.00	0.00	2,000.00	B/f from 17/18 - LHI
Election cost (if poll called)	0.00	250.00	500.00	100.00	Price per election would be £ 750 - creditor from last year
<b>Total Payments excluding VAT</b>	<b>4,255.00</b>	<b>4,852.48</b>	<b>3,946.70</b>	<b>6,139.00</b>	
VAT					
<b>Total including VAT</b>	<b>4,255.00</b>	<b>4,852.48</b>	<b>3,946.70</b>	<b>6,139.00</b>	
<b>Receipts</b>					
Precept	3,300.00	3,300.00	3,300.00	3,300.00	PC to agree on the final figure
CCC Grass cutting	290.00	290.00	290.00	290.00	
Transparency funding					
SBWF refund					
VAT refund			9.00	24.00	
<b>Total Receipts excluding VAT</b>	<b>3,590.00</b>	<b>3,590.00</b>	<b>3,599.00</b>	<b>3,614.00</b>	
<b>Balance at beginning of financial year</b>	<b>6,106.08</b>	<b>7,878.81</b>	<b>6,616.33</b>	<b>6,268.63</b>	
Add receipts	3,590.00	3,590.00	3,599.00	3,614.00	

<b>Stow Longa Parish Council</b>					
<b>APPROVED Budget 2019/20</b>					
<b>Financial year to 31 March 2020</b>					
Less payments	-4,255.00	-4,852.48	-3,946.70	-6,139.00	
<b>Balance at end of financial year</b>	<b>5,441.08</b>	<b>6,616.33</b>	<b>6,268.63</b>	<b>3,743.63</b>	