

Stow Longa Parish Council				
Draft Budget 2018/19				
Financial year to 31 March 2019				
	Budget	Budget	Budget	
Payments	2016/17	2017/18	2018/19	
Insurance	180.00	190.00	190.00	5 year ending 2018
Subscriptions CPALC, Cambs ACRE	145.00	170.00	170.00	CAPALC subscription went up
Play equipment inspection	50.00	50.00	50.00	Yearly inspection carried by Wicksteed
Audit fees	50.00	50.00	50.00	Internal audit £50, no fee for the external audit
Clerk - admin expenses, travel..SLCC Sub	150.00	160.00	160.00	Clerk travelling from Brampton
Clerk - Salary	1,310.00	1,602.48	1,689.70	PC approved increment LC2 30 from Oct 17: £26,822p/a full time. Hourly rate is £13.941 * 120hrs/year = 1672.80pa. Plus possible 1% increase issued by NALC = 1689.70
Training - Councillors	150.00	150.00	150.00	
Rent of meeting room	155.00	165.00	165.00	
Maintenance of churchyard	350.00	350.00	350.00	Yearly payment
Grass cutting	435.00	435.00	0.00	For 18/19 grass cutting season money brought f/w 17/18
Maintenance of assets	200.00	200.00	200.00	Seats, Play equipment, planting
Contingencies	200.00	200.00	200.00	
Mtce of website	30.00	30.00	72.00	Increase agreed by PC in Jul 17
Local Highway Improvements	850.00	850.00		B/f from 17/18
Election cost (if poll called)	0.00	250.00	500.00	Price per election would be £ 750 - creditor from last year
<b>Total Payments excluding VAT</b>	<b>4,255.00</b>	<b>4,852.48</b>	<b>3,946.70</b>	
VAT				
<b>Total including VAT</b>	<b>4,255.00</b>	<b>4,852.48</b>	<b>3,946.70</b>	
<b>Receipts</b>				
Precept	3,300.00	3,300.00	3,300.00	
CCC Grass cutting	290.00	290.00	290.00	
Transparency funding				
SBWF refund				
VAT refund			9.00	
<b>Total Receipts excluding VAT</b>	<b>3,590.00</b>	<b>3,590.00</b>	<b>3,599.00</b>	

Balance at beginning of financial year	6,106.08	7,878.81	6,616.33
Add receipts	3,590.00	3,590.00	3,599.00
Less payments	-4,255.00	-4,852.48	-3,946.70
Balance at end of financial year	5,441.08	6,616.33	6,268.63

*M. Hayes*  
5-12-17